

**Friends Meeting of Washington
Monthly Giving Analysis**

Month	Contributions FY 2009	FY 2009 % of Actual	Contributions FY 2010	FY 2010 % of Actual	Contributions FY 2011	FY 2011 % of Actual	Contributions FY 2012	FY 2012 % of Actual	Contributions FY 2013	FY 2013 % of Budget	Avg % Last 4 Yrs.	Projected to Meet Budget*	(Under) / Over to Meet Budget
7th	14,109	5.9%	14,465	6.4%	13,053	5.6%	13,580	6.3%	12,217	5.2%	6.1%	14,281	(2,064)
8th	36,442	15.1%	27,314	12.0%	27,479	11.9%	25,219	11.8%	23,814	10.1%	12.7%	29,975	(6,161)
9th	49,321	20.5%	43,887	19.3%	43,327	18.7%	35,777	16.7%	37,046	15.7%	18.8%	44,380	(7,334)
10th	63,970	26.6%	65,624	28.9%	63,846	27.5%	50,965	23.8%	49,953	21.2%	26.7%	63,026	(13,073)
11th	81,531	33.9%	86,678	38.1%	85,450	36.9%	76,944	36.0%	72,765	30.8%	36.2%	85,459	(12,694)
12th	124,818	51.9%	130,761	57.5%	129,065	55.7%	120,783	56.4%	114,642	48.6%	55.4%	130,707	(16,065)
1st	141,128	58.7%	147,356	64.8%	145,190	62.6%	135,076	63.1%		0.0%	62.3%	147,059	
2nd	157,631	65.5%	160,404	70.6%	167,724	72.4%	146,139	68.3%		0.0%	69.2%	163,280	
3rd	174,827	72.7%	171,844	75.6%	180,573	77.9%	157,413	73.6%		0.0%	74.9%	176,846	
4th	187,709	78.0%	184,797	81.3%	194,689	84.0%	171,570	80.2%		0.0%	80.9%	190,863	
5th	211,283	87.8%	200,191	88.1%	211,552	91.3%	191,578	89.5%		0.0%	89.2%	210,449	
6th	240,564	100.0%	227,291	100.0%	231,786	100.0%	214,010	100.0%		0.0%	100.0%	236,000	
Totals	240,564		227,291		231,786		214,010		0				
To Budget	(9,619)	\$ 250,183	2,291	225,000	1,786	230,000	(21,990)	236,000					
* This amount is the total budget times the average monthly giving percent of the last two years.													
									Budgeted FY2013		236,000		
									Projected contributions		206,994		
									(Under)/Over Budget		(29,006)		
									Total to Date		114,642		
									Budget % to Date		55.38%		